

**Conceptual Remedial Plan**  
 Post Permitting Projected Remedial and Compliance  
**Costs - Ranges**  
 Former Bird Property  
 Marshall and Prentice Streets, Holliston, MA

General Site	Low Range	High Range
Tier Ext., Mod.& Permit (as appropriate)	\$ 5,000	\$ 7,000
MCP Phase II CSA	\$ 10,000	\$ 12,000
MCP Phase III Remedial Selection	\$ 8,000	\$ 10,000
MCP Phase IV Remedial Implement.Plan	\$ 8,000	\$ 12,000
MCP Phase IV CS & FIR	\$ 8,000	\$ 12,000
MCP Phase V ROS	-	\$ 18,000
Wetlands Permitting, NOI, Rest.Plan	\$ 12,000	\$ 15,000
Meetings, ACO Covenant Not To Sue	\$ 8,000	\$ 12,000
PIP Participation, Meetings	\$ 10,000	\$ 25,000
DEP - BWSC Compliance Fees	\$ 10,000	\$ 20,000
Sub total	\$ 79,000	\$ 143,000
<b>AOC-1</b>		
Additional Sampling	\$ 12,000	\$ 40,000
Stage II Environmental RC	\$ 4,000	\$ 8,000
Additional GW Wells	\$ 4,000	\$ 6,000
Pump and Treat, GACV	\$ 15,000	\$ 25,000
O&M	\$ 5,000	\$ 10,000
HRC Injections	\$ 25,000	\$ 50,000
Method III	\$ 12,000	\$ 6,000
Risk Characterization	\$ 12,000	\$ 4,000
GW Modeling	\$ 12,000	\$ 4,000
RAO	\$ 8,000	\$ 7,000
Sub total	\$ 97,000	\$ 156,000
<b>AOC-2</b>		
Additional Sampling	\$ 20,000	\$ 25,000
Stage II Environmental RC	\$ 4,000	\$ 4,000
Additional GW Wells	-	\$ 5,000
Method III RC	\$ 6,000	\$ 6,000
Cover Oversight	\$ 10,000	\$ 20,000
Soil Cover	\$ 36,000	\$ 72,000
Membrane Cap	\$ 250,000	\$ 300,000
Soil Relocation (8,000 CY) & Cover	\$ 60,000	\$ 90,000
BWP Initial Site Assessment	\$ 10,000	\$ 15,000
Landfill Permitting Consultant	\$ 25,000	\$ 50,000
DEP - BWP Compliance Fees ISA & CSA	\$ 7,000	\$ 7,000
Dust Controls and Monitoring	\$ 4,000	\$ 6,000
Soil Disposal	\$ -	\$ 92,000
AUL	\$ 6,000	\$ 6,000
RAO	\$ 10,000	\$ 8,000
BWP Comprehensive Site Assessment	\$ 10,000	\$ 12,000
Sub total	\$ 448,000	\$ 706,000
<b>AOC-3</b>		
Additional Sampling	\$ 20,000	\$ 30,000
Soil Borings	\$ -	\$ 6,000
Risk Characterization	\$ 12,000	\$ 6,000
Dust Controls and Monitoring	\$ 2,000	\$ 2,000
Soil Relocation (10,000 CY Total)	\$ 85,000	\$ 75,000
Soil Disposal Out of State Landfill	\$ -	\$ 92,000
Soil Disposal Instate Landfill	\$ 88,000	\$ 116,000
Soil Stabilization	\$ 30,000	\$ -
Stabilization Excavation	\$ 3,000	\$ -
Soil Fill	\$ 180,000	\$ 180,000
RAO	\$ 8,000	\$ 8,000
Sub total	\$ 428,000	\$ 515,000
<b>AOC-4 (Combines AOC #4 &amp; #5)</b>		
Additional Sampling	\$ 8,000	\$ 10,000
Stage II Environmental RC	\$ 4,000	\$ 6,000
Additional GW Wells	\$ 5,000	\$ 5,000
Risk Characterization	\$ 12,000	\$ 6,000
Soil Fill (16,000 sq ft - est. max.)	\$ 12,000	\$ 24,000
Debris Relocation & Cover Construction	\$ 8,000	\$ 12,000
Soil Disposal Instate Landfill	\$ -	\$ 87,000
Soil Stabilization	\$ 60,000	\$ 90,000
Stabilization Excavation	\$ 5,000	\$ 8,000
Dust Controls and Monitoring	\$ 1,000	\$ 1,000
Fence - Restrict Access	\$ 10,000	\$ -
AUL (assumes concurrent w/ AOC#2)	\$ 6,000	\$ 6,000
Erosion Control	\$ 5,000	\$ 30,000
Wetlands Restoration	\$ 15,000	\$ 30,000
RAO	\$ 12,000	\$ 8,000
Sub total	\$ 163,000	\$ 323,000
<b>SUB TOTAL</b>	<b>\$ 1,215,000</b>	<b>\$ 1,843,000</b>
15% Contingency	\$ 182,250	\$ 276,450
<b>TOTAL</b>	<b>\$ 1,397,250</b>	<b>\$ 2,119,450</b>
Post Closure Monitoring (\$4,000/qtr)	5 years \$ 80,000	20 years \$ 320,000
NET Funded Amount		